

The District estimates that it will receive \$5,167,941 in EPA funds for the 2013-14 fiscal year. All of these funds will be used to pay a portion of unrestricted certificated teacher salaries.

	Fiscal Year:	
	2013-14	
	Estimate as of Adopted Budget:	
	6/18/2013	
Description	Sources	Uses
Estimated Total Revenue Limit Funding	32,836,102	
Less: Estimated Property Tax Funded Portion of Revenue Limit Funding	10,951,147	
Estimated Total State Aid Portion of Revenue Limit Funding	21,884,955	
Less: Estimated Amount to be Received from Education Protection Account	5,167,941	
Difference	16,717,014	
Total Unrestricted Certificated Teacher Salaries (Function 1000)		17,529,162
Less: Amount to be paid from Education Protection Account Proceeds		5,167,941
Amount to be paid from other Unrestricted General Fund Sources		12,361,221